

<b>Healthier Communities Select Committee</b>		
Title	Information item: King's College Hospital NHS Foundation Trust	
Contributor	Scrutiny Manager	Item 8
Class	Part 1 (open)	1 March 2017

## 1. Overview

This note advise members of a meeting on 26 January 2017 between Councillor Hall (Chair of Overview & Scrutiny), Councillor Muldoon (Chair of Healthier Communities Select Committee) and Colin Gentile (Chief Financial Officer at King's).

King's College Hospital NHS Foundation Trust is a healthcare provider of acute and elective services across three hospital sites in south-east London.

## 2. Recommendations

The Committee is recommended to note this information.

## 3. Summary of key points noted

- In the last financial year, 2015/16, King's had a deficit of £65m, although the recurrent deficit was significantly bigger.
- By month nine of 2016/17, the deficit was £78m, with a plan in place to get it down to £48.8m by the end of the year. It is accepted that achieving this will be a challenge.
- King's turnover is currently £1.2bn and it has a savings target of £50m year on year.
- Its own transformation programme is expected to start delivering efficiency savings next year. King's has not planned for any STP-related savings in next year's financial plans.
- King's is currently having to cancel a lot of elective and specialist surgery because of day-to-day emergency work coming in.
- The four biggest CCG customers of King's are, in order, Bromley, Southwark, Lambeth, and Lewisham.
- Combined local CCG spending at King's is around £327m. Specialist commissioning, on the other hand, makes up around £320m.
- Timely discharge from hospital with appropriate social care in place in a problem across the country. Healthcare trusts, local authorities and CCGs continue to work together to address this.